

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,478	1,432.15	2	37,096.09	3.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,502.20	0.0%
LI Subtotal	0	0.00	0	3,478	1,432.15	2	46,598.29	
LI % of Total	0.0%	0.0%	0.0%	5.7%	6.3%	3.9%	17.0%	
Residential New Construction	0	0.00	0	32,107	2,943.64	2	9,797.80	30.0%
Energy Star Lighting	2,350	96.95	1	13,016	603.95	8	0.00	0.0%
Energy Star Appliance	0	0.00	0	578	220.00	6	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	9,334.52	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,828.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,476.77	0.0%
Residential Conservation Service	2,366	9,157.57	7	8,903	16,509.04	31	118,768.43	13.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,716	9,254.52	8	54,604	20,276.63	47	150,205.64	
Res % of Total	100.0%	100.0%	100.0%	89.6%	88.9%	92.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,854	1,108.17	2	77,318.34	1.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	2,854	1,108.17	2	77,318.34	
C&I % of Total	0.0%	0.0%	0.0%	4.7%	4.9%	3.9%	28.2%	
Report Total	4,716	9,254.52	8	60,936	22,816.95	51	274,122.27	
Budget Comparison					21,993.00		274,122.27	8.0%